

Department of Fish and Game
2003-04 Estimated Budget (In Thousands)

	Revised Budget Act	Mandated Cuts	Misc. Adjust.	Net Authority	DOF Requested Savings	Adjusted Net Authority	Percent Change Authority	PY Net
PROGRAM 20	\$119,423	-\$5,569	\$3,613	\$117,467	-\$696	\$116,771	-2.22%	684.0
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$50,853	-\$4,527	\$2,662	\$48,988	-\$401	\$48,587	-4.46%	402.4
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$68,570	-\$1,042	\$951	\$68,479	-\$295	\$68,184	-0.56%	281.6
PROGRAM 25	\$42,835	-\$828	\$1,023	\$43,030	-\$1,254	\$41,776	-2.47%	435.7
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$25,202	-\$790	\$529	\$24,941	-\$726	\$24,215	-3.92%	264.2
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$8,320	-\$2	\$311	\$8,629	-\$331	\$8,298	-0.26%	73.7
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$9,313	-\$36	\$183	\$9,460	-\$197	\$9,263	-0.54%	97.8
PROGRAM 30	\$38,291	-\$263	\$1,183	\$39,211	-\$846	\$38,365	0.19%	340.5
PGEL 30.10 Lands	\$19,607	-\$212	\$515	\$19,910	-\$249	\$19,661	0.28%	153.6
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$17,156	-\$44	\$646	\$17,758	-\$536	\$17,222	0.38%	169.7
PGEL 30.30 Wildlife Laboratories	\$1,528	-\$7	\$22	\$1,543	-\$61	\$1,482	-3.01%	17.2
PROGRAM 40	\$47,337	-\$637	\$1,757	\$48,457	-\$1,360	\$47,097	-0.51%	339.4
PGEL 40.10 Conservation Education	\$3,883	\$0	\$119	\$4,002	-\$15	\$3,987	2.68%	20.0
PGEL 40.20 Enforcement and Public Safety	\$43,454	-\$637	\$1,638	\$44,455	-\$1,345	\$43,110	-0.79%	319.4
PROGRAM 50	\$29,045	-\$35	\$906	\$29,916	-\$12	\$29,904	2.96%	230.0
PGEL 50.10 Prevention	\$1,849	\$0	\$206	\$2,055	\$0	\$2,055	11.14%	48.9
PGEL 50.20 Readiness	\$16,108	-\$35	-\$37	\$16,036	-\$12	\$16,024	-0.52%	108.0
PGEL 50.30 Response	\$1,977	\$0	\$0	\$1,977	\$0	\$1,977	0.00%	7.6
PGEL 50.40 Restoration and Remediation	\$3,069	\$0	-\$517	\$2,552	\$0	\$2,552	-16.85%	15.0
PGEL 50.50 Administrative Support	\$6,042	\$0	\$1,254	\$7,296	\$0	\$7,296	20.75%	50.5
PGEL 70.01 Administration	\$31,872	-\$345	\$1,134	\$32,661	-\$105	\$32,556	2.15%	350.0
PGEL 70.02 Administration	-\$31,872	\$345	-\$1,134	-\$32,661	\$105	-\$32,556	2.15%	-350.0
Totals, Programs	\$276,931	-\$7,332	\$8,482	\$278,081	-\$4,168	\$273,913	-1.09%	2,029.6